

in retrospect . . .**FY99 Operating Expenditures**

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff	10,174
Located at 92 worksites throughout Missouri	

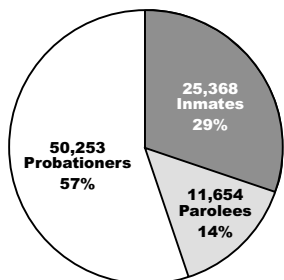
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616

**Total Census on 6/30/99=90,186****FY99 Recidivism** 20.9%

According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • DOC staff raised \$95,788 for the Missouri Special Olympics, more than any other state law enforcement agency.

• Director Dora B. Schriro, Ed.D. was named the country's top corrections director by the Association of State Correctional Administrators, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• A Family Orientation Meetings Team composed of Constituent Services Officers and Fulton Reception & Diagnostic Center staff, won the Governor's Award for Quality and Productivity. The orientation program is for families of newly incarcerated inmates.

• The Boonville Correctional Center Restorative Justice Garden Project, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The Western Reception, Diagnostic and Correctional Center in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the Constituent Services Office was a southern region finalist for the Council of State Government's prestigious Innovations Award.

The Missouri Department of Corrections**June • 2000**

• a monthly fact sheet •

**Did you know?**

The Division of Adult Institutions (DAI) is responsible for the operation of the state's 19 correctional centers and the care, custody and control of incarcerated offenders. DAI ensures conditions of confinement are constitutional.

Since 1993, prison population has increased from 15,933 to 27,203. Major outcomes that point to the successful operation of correctional centers during this period of growth are:

- Active inmate lawsuits have been reduced 77%—from 1683 to 385—the 4th lowest in the country.
- Escapes from secure confinement have been reduced from .44 per thousand inmates to .07.
- The illicit use of drugs and alcohol by inmates has been cut from 13.8% to 2.4%.
- 98.8% of general population inmates is involved in full-time productive assignments including work, school and/or treatment on a daily basis.
- Per diem cost of confinement ranks 49th out of 50 states.

Lawsuits Per Thousand Inmates

1993	77.4
lawsuits per 1000 inmates	
1999	13.8
lawsuits per 1000 inmates	

For further information, contact:

Missouri Department of Corrections • Public Information Office
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573 • 751-4099 Fax • 573 • 751-5984 TDD
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A Snapshot of the Missouri Department of Corrections

on May 31, 2000

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	48,656
Prison	27,247
Correctional Ctrs.	25,377
Treatment Facilities	1870
Parole	11,162
Interstate	2582
Total	89,647

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

6061	13,179	2623	569
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Property • Burglary, stealing, forgery, etc.

16,276	7320	3873	858
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Drug • Possession, sales, manufacture, etc.

14,296	5025	2803	730
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Other • DWI, weapons, etc.

12,023	1723	1863	425
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Totals

48,656	27,247	11,162	2582
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Total Intake and Release

Institutional

New	747
Revocations & Returns	646
Releases	1318
Deaths	4

Community Supervision

Probation

Cases Opened	1939
Cases Closed	1951
Revocations	896
New Offense	86
Technical	810

Parole

Cases Opened	801
Cases Closed	588
Revocations	273
New Offense	48
Technical	225

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	739
Residential Facilities	493
Electronic Monitoring	1095
Day Reporting	64
Intensive Supervision	7592
Local Sentencing Initiatives	1179
REACT	354

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96%** were engaged in productive, full-time assignments.

Attending school	8466
GEDs earned	125

Attending vocational training	591
Vocational education certificates awarded	149

Substance Abuse Treatment

Inmates assessed	1015
Engaged in drug education	541
Engaged in drug treatment	2834
Treatment graduates	436

Drug Testing

Institutions	Random	Targeted
Total tests	2533	2654
Positive	54	129
Marijuana	45	104
Cocaine	3	5
Heroin	5	16
Amphetamines	1	1
Other	0	3
Negative	2483	2529
Negative %	(98%)	(95.3%)

Community Supervision

	Targeted
Total tests	7860
Positive	2162
Marijuana	1270
Cocaine	489
Heroin	110
Amphetamines	237
Other drugs	56
Negative	6004
Negative %	(76.4%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
44	0	0

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	107,636	31,987	139,623
Restitution payments	n/a	\$1,083,168	\$1,083,168
Court costs paid	\$1256	\$338,619	\$339,875
Crime Victims Fund payments	\$55,150	\$32,878	\$88,028

Victim notifications of parole hearings, inmate releases, etc. 2126

If **last year's** community service hours (400,740) were calculated at FY99's per-hour minimum wage (\$5.15), over \$2,063,811 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	May	FY to date
Phase II enrollment	189	506
Graduates	1	127

120-Day Sexual Offenders Assessment Unit (SOAU)

	May	FY to date
Referred by Court	9	102
Court-released to probation	2	30
Court-remanded to prison	2	53

Inmate Health Statistics

	May	Jan 00 to date
Number of inmates testing positive for:		
HIV	1	25
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	May	A Yr Ago
Number of inmates=	27,247	25,238
Constituent Services Contacts		
Notifications in May	825	783
Inmate grievances	955	1079
Inmate lawsuits pending	374	275

Assaults on Staff in Institutions

Major assaults	32
Minor assaults	37

Fugitives Returned

From probation and parole, residential facilities and community release centers

	May	FY to date
By Fugitive		
Apprehension Section ...	16	138

No inmates escaped from a DOC correctional facility during the month of May 2000.

Staff Retention

	Total	% Turnover
All employees	10,402	14.6
Probation & Parole Officer I	1310	9.1
Corrections Officer I	4417	18.6

Turnover includes resignations, promotions and retirements.